

2025 EADA Survey

Institution: (194958)

User ID: E1949581

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☒
Cross Country	☒	☒	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☒	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☒	☒
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball		☐	Squash	☐	☐
Swimming	☒	☒	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☒	☒	Track and Field (Outdoor)	☒	☒

Track and Field and Cross Country (combined)	☐	☐	Volleyball	☒	☒
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☒	☒

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Women's Triathlon & Men's ESports

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	32	30

Bowling		10
Cross Country	33	18
Field Hockey		18
Lacrosse	41	22
Soccer	51	48
Swimming	18	19
Track and Field (Indoor)	62	42
Track and Field (Outdoor)	63	41
Volleyball	22	12
Other Sports	11	8
Total Participants Men's and Women's Teams	333	268
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	218	190

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

TRIATHLON

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Cross Country		1	1						1
Lacrosse		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Track and Field		1	1						1

(Indoor)

Track and Field (Outdoor)		1	1					1	
Volleyball	1		1					1	
Other Sports		1		1				1	
Coaching Position Totals	3	5	6	2	0	1	1	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1

Bowling						1		1	1
Cross Country		1	1						1
Field Hockey						1		1	1
Lacrosse						1	1		1
Soccer		1		1					1
Swimming						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Other Sports		1		1					1
Coaching Position Totals	2	5	5	2	0	4	2	2	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,775	27,590
Number of Head Coaching Positions Used to Calculate the Average	9	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,227	40,465
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	7.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time
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	on a Full- Time Basis	on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full- Time Basis	on a Part- Time Basis	Institution Employee	Institution Employee or Volunteer	Total Assistant Coaches
Basketball		5	1	4					5
Cross Country		1		1		1		1	2
Lacrosse		2		2					2
Soccer		8	1	7					8
Swimming		1		1		2		2	3
Track and Field,Indoor		5		5	1	1	1	1	7
Track and Field (Outdoor)		5		5	1	1	1	1	7
Volleyball						2		2	2
Other Sports	0	0	0	0	0	0	0	0	0
Coaching Position Totals	0	27	2	25	2	7	2	7	36

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2		2		2	2		4
Bowling						1		1	1
Cross Country		1		1		1		1	2
Field Hockey						2		2	2
Lacrosse		2		2		1		1	3
Soccer		7		7		1		1	8
Swimming		1		1		2		2	3
Track and Field (Indoor)		5		5	1	1	1	1	7
Track and Field (Outdoor)		5		5	1	1	1	1	7
Volleyball		2		2					2

Other Sports

0

0

0

0

0

0

0

0

0

Coaching
Position
Totals

0

25

0

25

2

12

4

10

39

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

2,664

2,470

Number of Assistant Coaching Positions Used to
Calculate the Average

29

28

Number of Volunteer Assistant Coaching Positions
(Do not include these coaches in your salary or FTE
calculations.)

7

11

Average Annual Institutional Salary per Full-time
equivalent (FTE)

14,047

14,028

Sum of Full-Time Equivalent (FTE) Positions Used to
Calculate the Average

5.50

4.93

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,286,501	1,072,305	2,358,806
Ratio (percent)	55	45	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,157	9,115	14,272

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	32	1,253	40,095	30	1,839	55,170	95,265
Bowling				10	2,500	25,001	25,001
Cross Country	33	567	18,711	18	799	14,374	33,085
Field Hockey				18	1,474	26,527	26,527
Lacrosse	41	2,719	111,475	22	2,290	50,377	161,852
Soccer	51	1,934	98,642	48	1,098	52,712	151,354
Swimming	18	2,127	38,282	19	1,981	37,643	75,925

Track and Field (Indoor)	62	403	25,002	42	537	22,548	47,550
Track and Field (Outdoor)	63	397	25,003	41	550	22,548	47,551
Volleyball	22	3,200	70,397	12	3,300	39,602	109,999
Other Sports	11	860	9,458	8	1,436	11,484	20,942
Total Operating Expenses Men's and Women's Teams	333		437,065	268		357,986	795,051

CAVEAT

Mens ESPORTS; Womens Tri

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	394,907	330,735	725,642
Bowling		77,331	77,331

Cross Country	155,778	115,834	271,612
Field Hockey		157,999	157,999
Lacrosse	507,172	252,796	759,968
Soccer	453,686	397,954	851,640
Swimming	166,605	147,358	313,963
Track and Field (Indoor)	164,238	138,577	302,815
Track and Field (Outdoor)	167,237	138,576	305,813
Volleyball	242,609	205,738	448,347
Other Sports	10,491	58,752	69,243
Total Expenses of all Sports, Except Football and Basketball, Combined	1,867,816	1,690,915	3,558,731
Total Expenses Men's and Women's Teams	2,262,723	2,021,650	4,284,373
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			833,546
Grand Total Expenses			5,117,919

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	406,943	342,024	748,967
Bowling		83,503	83,503
Cross Country	164,339	133,414	297,753
Field Hockey		170,636	170,636
Lacrosse	521,266	257,913	779,179
Soccer	471,427	407,441	878,868
Swimming	201,844	164,918	366,762
Track and Field (Indoor)	207,845	159,974	367,819
Track and Field (Outdoor)	207,845	195,973	403,818
Volleyball	278,031	205,738	483,769
Other Sports	10,491	59,592	70,083
Total Revenues of all Sports, Except Football and Basketball, Combined	2,063,088	1,839,102	3,902,190

Total Revenues Men's and Women's Teams

2,470,031

2,181,126

4,651,157

Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)

1,425,469

Grand Total for all Teams (includes by team and not allocated by Sex/sport)

6,076,626

CAVEAT

Received Grants for Assist AD/Staff.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	267,975	303,490	571,465
2 <u>Total of Assistant Coaches' Salaries</u>	77,256	69,160	146,416
3 <u>Total Salaries (Lines 1+2).</u>	345,231	372,650	717,881
4 <u>Athletically Related Student Aid</u>	1,286,501	1,072,305	2,358,806
5 <u>Recruiting Expenses</u>	5,157	9,115	14,272
6 <u>Operating (Game-Day) Expenses</u>	437,065	357,986	795,051
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	2,073,954	1,812,056	3,886,010

8	<u>Total Expenses for Teams</u>	2,262,723	2,021,650	4,284,373
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	188,769	209,594	398,363
10	<u>Not Allocated Expenses</u>			833,546
11	<u>Grand Total Expenses (Lines 8+10).</u>			5,117,919
12	<u>Total Revenues for Teams</u>	2,470,031	2,181,126	4,651,157
13	<u>Not Allocated Revenues</u>			1,425,469
14	<u>Grand Total Revenues (Lines 12+13).</u>			6,076,626
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	207,308	159,476	366,784
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			98,707

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

